

Pupil Premium Funding The impact of the expenditure 2016-2017



Number of Pupils and Pupil Premium Funding (PPF) Received				
Total number of pupils on roll	417			
Total number of pupils eligible for PPF	116			
Total amount of PPF received	£158,400			
Summary of PPF Spending in Academic Year 2016-2017				
 Objectives in spending PPF: To close the gap between disadvantaged / non-disadvantaged pupils in reading, writing and mathematics; To accelerate pupils' learning within the core National Curriculum areas; To ensure all pupils are ready to access effective learning and teaching across the curriculum. 	Costings			
 Expenditure: Teaching and learning interventions in reading, writing and mathematics including; teacher support, one-to-one, small group, third set teachers and provision map support. 	£73562.50			
• Reading initiatives including; Beanstalk reading project; Rapid Read and Bug Club to support attainment and reading enjoyment;	£7000			
 Specific maths and English programmes such as 1stclass@number and 1stclass@writing pirate crew; 	£3263.13			
• LEXIA subscription – an on-line phonic-based spelling programme;	£1100			
• Ensuring children have eaten breakfast or received a mid-break snack;	£2991.30			
• Staffing to ensure all children are 'learning ready', welfare care and leadership and monitoring of DP guidance;	£52687.10			
• Mathletics, Education City, Purple Mash, Espresso, 5 a day – on-line resources boosting and consolidating pupils' skills;	£8504			
 Resources to enable children to access the National Curriculum such as Numicon, dedicated Lunchtime assistants, Sports Plus coaching and Mathsphere software; 	£21312			
• Subsidies for educational visits and residentials enabling all pupils to access planned visits;	£8000			
• Year group and subject focus and guidance of DP intervention and strategies.	£7503.60			
	TOTAL: £185,923.63			

Impact on learning outcomes

Children receiving Pupil Premium Grant in Year 6

Percentage of Pupil Premium children reaching expected standard or above

	Reading	Writing	Maths
Oak Meadow PP	68%	84%	74%
Oak Meadow non PP	74%	95%	95%
National average	71%	76%	75%

Percentage of Pupil Premium children reaching greater depth

	Reading	Writing	Maths
Oak Meadow PP	16%	16%	5%
Oak Meadow non PP	17%	19%	10%
National average	25%	18%	23%

Percentage of Pupil Premium children that have made at least expected progress

	Reading	Writing	Maths
Oak Meadow PP	100%	94%	94%
Oak Meadow non PP	100%	100%	100%

Children receiving Pupil Premium Grant in EYFS

Percentage of children a good level of development (GLD)

	Percentage of children meeting expected standard		
Oak Meadow PP	73%		
Oak Meadow non PP	77%		
National average	71%		

Children receiving Pupil Premium Grant in Year 1

Percentage of children achieving expected standard in Phonics Test

	Percentage of children meeting expected standard		
Oak Meadow PP	85%		
Oak Meadow non PP	89%		

Percentage of children working at at least Age Related Expectations (ARE) 1S+

	Reading	Writing	Maths
Oak Meadow PP	71%	64%	71%
Oak Meadow non PP	82%	73%	80%

Percentage of Pupil Premium children that have made at least expected progress

	Reading	Writing	Maths
Oak Meadow PP	100%	100%	100%
Oak Meadow non PP	98%	93%	98%

Children receiving Pupil Premium (PP) Grant in Year 2

Percentage of children working at the expected standard

	Reading	Writing	Maths
Oak Meadow PP	73%	60%	73%
Oak Meadow non PP	87%	87%	93%
National average	76%	68%	75%

Percentage of children working at greater depth

	Reading	Writing	Maths
Oak Meadow PP	7%	0%	0%
Oak Meadow non PP	24%	13%	20%
National average	25%	16%	13%

Percentage of Pupil Premium children that have made at least expected progress

	Reading	Writing	Maths
Oak Meadow PP	91%	91%	100%
Oak Meadow non PP	98%	94%	95%

Children receiving Pupil Premium Grant in Year 3

Percentage of children working within Age Related Expectations (ARE) 3S+

	Reading	Writing	Maths
Oak Meadow PP	61%	56%	67%
Oak Meadow non PP	70%	65%	73%

Percentage of Pupil Premium children that have made at least expected progress

	Reading	Writing	Maths
Oak Meadow PP	100%	100%	94%
Oak Meadow non PP	97%	97%	95%

Children receiving Pupil Premium Grant in Year 4

Percentage of children working within Age Related Expectations (ARE) 4S+

	Reading	Writing	Maths
Oak Meadow PP	81%	76%	86%
Oak Meadow non PP	90%	82%	85%

Percentage of Pupil Premium children that have made at least expected progress

	Reading	Writing	Maths
Oak Meadow PP	100%	100%	90%
Oak Meadow non PP	95%	100%	87%

Children receiving Pupil Premium Grant in Year 5

Percentage of children working within Age Related Expectations (ARE) 5S+

	Reading	Writing	Maths
Oak Meadow PP	86%	76%	67%
Oak Meadow non PP	95%	79%	77%

Percentage of Pupil Premium children that have made at least expected progress

	Reading	Writing	Maths
Oak Meadow PP	95%	100%	90%
Oak Meadow non PP	100%	97%	97%